

Specific Funded Initiatives Being Implemented in each Region¹

GASCOYNE REGION

Lead Agency	Initiative/Service	Town/ Community(s)	Progress & Planned Steps	Planned /Actual Expenditure
DCD	Child Protection Workers	Carnarvon	Worker commenced 5.01.04	\$522,684 over 4 years
DCD	Strong Families Program Expansion	To be served by the Geraldton based Coordinator.	Coordinator commenced December 2003.	¼ allocation \$45,239 \$236,685 over 4 years
DoJ	Victim Support and Child Witness Services	Carnarvon and communities within the region	To commence in November/December 2003. Commenced, with additional training in child witness preparation and cultural awareness planned for March/April.	\$43,600 planned expenditure over 4 years
DoJ	Perpetrator Programs	These are mobile programs officer positions that will travel throughout the Region as needed.	Recruitment and Selection Process completed. Officer appointed February 2004	\$225,000 planned expenditure over 4 years
DPC/ DCD	Community Partnership Fund –to facilitate Aboriginal communities to develop solutions with agencies	To be determined	Proposed sights have been identified. Proposals are currently being developed.	Grants of up to \$10,000. Total funding of \$400,000 across the State.
DPC	Community Building and Security Needs – Place Management Initiative	To be determined	To work with the Regional Structures and Yamatji Council This approach is about working from the bottom-up and the top-down, using the regional ATSI/State and local Government engagement structures to guide local approaches	To be determined

¹ Regional Development Commission regional boundaries, plus metropolitan.

GOLDFIELDS – ESPERANCE REGION

Lead Agency	Initiative/Service	Town/ Community(s)	Progress & Planned Steps	Planned /Actual Expenditure
DCD	Child Protection Workers	Leonora, Norseman, and Warburton x 2	A remote services package is to be developed for Warburton prior to next advertising round. Workers at Leonora and Norseman have commenced.	\$1,974,344 over 4 years
DCD	Strong Families Program Expansion	Kalgoorlie	Worker commenced in January 2004.	03/04 allocation \$92,955 \$476,307 over 4 years
DCD	Aboriginal Support Workers	Kalgoorlie, Warburton	Worker at Kalgoorlie has commenced. Warburton position to be readvertised after the Child Protection Workers have commenced in Warburton.	\$934,311 over 4 years
DCD	Safe Places – Safe People	Leonora	Developing a response with the local community. Consultations are planned for February/March 2004.	\$10 000
DCD	Safe Places – Safe People	Warburton and the Ngaanyatjarra Lands	Currently negotiating with the Ngaanyatjarra Pitjantjatjara Yankunytjatjara Women's Council (NPYWC) Domestic Violence Service to provide a service to 11 Aboriginal communities in the Ngaanyatjarra Lands. NPYWC recently submitted a proposed budget for the service which exceeds the available funding, however the Department is continuing to work with the NPYWC to find a workable arrangement using current available funding and will implement this in the near future.	\$300,000 over 3 years (still being negotiated)

GOLDFIELDS – ESPERANCE REGION

Lead Agency	Initiative/Service	Town/ Community(s)	Progress & Planned Steps	Planned /Actual Expenditure
DLGRD	WARIS Freefall Theatre. Youth capacity building. Theatre production and touring	Various regional towns	Development stage and recruitment	\$13,750
DoH	Sexual Assault Referral Centre Expansion	Kalgoorlie	To commence in 2003/04 2003/04 Service Agreements delayed due to NGO and Related Services Review. First Payment scheduled for March 2004	\$160,000 over 4 years.
DoJ	Victim Support and Child Witness Services	Kalgoorlie, Esperance and surrounding communities	Commenced July 2003. Commenced, with additional training in child witness preparation and cultural awareness planned for March/April.	\$267,600 planned expenditure over 4 years
DoJ	Perpetrator Programs	These are mobile programs officer positions that will travel throughout the Region as needed.	Initial Recruitment and Selection Process completed. No successful applicant. Officer to be appointed in acting capacity for six months. Second Recruitment and Selection Process to be conducted with permanent appointment anticipate within six months.	\$450,000 planned expenditure over 4 years
DoJ	Community Supervision Agreements	Expanding the provision of localised supervision of offenders throughout as many communities in the region as possible.	Recruitment and Selection Process underway. Imminent appointment anticipated.	\$278,333 planned expenditure over 4 years
DPC/ DCD	Community Partnership Fund –to facilitate Aboriginal communities to develop solutions with agencies	To be determined	Proposed sights have been identified. Proposals are currently being developed.	Grants of up to \$10,000

GOLDFIELDS – ESPERANCE REGION

Lead Agency	Initiative/Service	Town/ Community(s)	Progress & Planned Steps	Planned /Actual Expenditure
DPC	Community Building and Security Needs – Place Management Initiative	Warburton	Place Management initiative underway, to be completed by December 2003. This approach is about working from the bottom-up and the top-down, using the regional ATSI/State and local Government engagement structures to guide local approaches.	2003/2004 \$74,750 Other funds to be determined
OCP	Warrakurna Social Activities Program	Warrakurna Community Inc, Warrakurna	Project term: Oct 03 – Oct 04. Recruitment of youth worker completed.	Planned Exp. 03/04 \$40,000
Sport & Rec	Repairing pool and surround	Warburton Community Incorporated	Funding in 03/04 year. Grantee advises that project will be completed in May 2004. Feb 04 advice is project commencing late April when pool closes.	\$19,500
WAPS	Remote Policing Services	Warburton -	Achieved Interagency Steering Committee endorsement of service delivery model. Model now being used to develop a comprehensive architectural brief for the facility design. Interim service delivery strategy endorsed and “permanent policing presence” based on patrol format established. Ministerial visit on 5 August. Architectural brief finalised. GEHA construction contract let. Officer selected - transfer will occur when GEHA accommodation is available.	Capital: \$1.439M Recurrent: \$466,000 allocated by Government - to date Total plan for the Warburton Police Post 2003/04 = \$353,700 including \$119,310 allocated to Laverton Police Station for the Warburton Patrols. Expenditure @ 30/11/03: \$147,957 - interim service delivery costs.

GOLDFIELDS – ESPERANCE REGION

Lead Agency	Initiative/Service	Town/ Community(s)	Progress & Planned Steps	Planned /Actual Expenditure
WAPS	Multi-jurisdictional Facilities	Kintore Agreement and formal proposal reached between NT & WA police. Announcement of joint facility made by ministers of respective States.	Community of Kiwirrkurra & Kintore advised of placement of WA officer. Service delivery will be developed concurrent with placement. Interagency Working Groups established to develop legislative framework to enable cross-jurisdictional application of law. Formal signing of <i>Ministerial Statement of Intent</i> by NT & WA Police Ministers (17 October). Kintore police facility & accommodation completed December 2003. Operational from January 2004. WAPS officer in situ 23 February 2004.	Capital: \$2M approx by NT Government. Recurrent: \$130,000 per year by WA. Systems being put into place to support expenditure.
WAPS	Multi-jurisdictional Facilities cont	Warakurna/Docker River In principle agreement reached on a preferred location at Warakurna between NT & WA Police Services.	Ministerial visit to Docker River and Warakurna (17 October) - police facility to be developed at Warakurna. Officer level visitation (WAPS & DPC) scheduled for March 04.	Capital: \$518K Recurrent: \$205K per year To be expended in 04/05
WAPS	Child Protection and Family Violence Officer (CP&FVO)	Kalgoorlie	Appointment of CP&FVO effected 9 July 2003.	Calculated at \$53,250 per year recurrent (average cost across the State) Officer in place on the 31/8/03.

GREAT SOUTHERN REGION

Lead Agency	Initiative/Service	Town/ Community(s)	Progress & Planned Steps	Planned /Actual Expenditure
DCD	Strong Families Program Expansion	Albany	Coordinator commenced December 2003.	03/04 allocation \$86,158 \$441,526 over 4 years
DCD	Aboriginal Support Worker	Katanning	Worker commenced in position 12 Jan 2004.	\$328,291 over 4 years
DLGRD	WARIS Freehill Theatre.Youth capacity building. Theatre production and touring	Various regional towns	Development stage and recruitment	\$13,750
DLGRD	WARIS South West Aboriginal Land and Sea Council. Governance development	Across region	Development, liaison and consultation	\$18,800
DoJ	Victim Support and Child Witness Services	Albany and surrounding regions	To commence in November/December 2003. Commenced, with additional training in child witness preparation and cultural awareness planned for March/April.	\$43,600 planned annual over 4 years
DPC/ DCD	Community Partnership Fund –to facilitate Aboriginal communities to develop solutions with agencies	To be determined	Proposed sights have been identified. Proposals are currently being developed.	Grants of up to \$10,000
WAPS	Child Protection and Family Violence Officer (CP&FVO)	Albany	Appointment of CP&FVO effected 3 November 2003.	\$53,250 per year recurrent (average cost across the State) Officer selected & transfer issued 5/11/03 – commenced on the 13/11/03

KIMBERLEY REGION

Lead Agency	Initiative/Service	Town/ Community(s)	Progress & Planned Steps	Planned /Actual Expenditure
DCD	Child Protection Workers	Broome, Wirrimanu (Balgo), Kununurra, Derby and Fitzroy Crossing	Child Protection Workers commenced in Broome, Derby, Wirrimanu (Balgo) in 03. Worker for Fitzroy Crossing commenced on 02.02.04 and worker for Kununurra is to commence on 27.04.04.	\$2,778,955 over 4 years
DCD	Strong Families Program Expansion	Broome	Co-ordinator commenced January 2004.	03/04 allocation \$110,545 \$569,973 over 4 years.
DCD	Aboriginal Support Workers	Broome, Fitzroy Crossing and Kununurra	No appointment made to Fitzroy Crossing position, as recommended applicant could not be offered housing due to housing shortage within the town. Workers for Broome and Kununurra positions have commenced working.	\$1,439,674 over 4 years
DCD	Safe Places – Safe People	Kununurra, Warmun Community, Dampier Peninsular	Proposals from community currently being sought. A proposal has been received from the Werra Werra Tam Aboriginal Community to pay community women to assist families who are escaping domestic violence to access the existing Warmun Safe House. The proposal has been approved in-principle but further consultations are taking place to further develop the proposal.	Total statewide funding available \$317,000. Approx \$17,000 proposed for Warmun.
DLGRD	WARIS Indigenous Community Volunteers. Skill transfer and community development	Various communities	Expansion of on going program.	\$32,150

KIMBERLEY REGION

Lead Agency	Initiative/Service	Town/ Community(s)	Progress & Planned Steps	Planned /Actual Expenditure
DoJ	Victim Support and Child Witness Services	Broome, Derby, Kununurra and surrounding communities	Expansion of existing services in July 2003. Regular visiting to communities now occurring. Additional training in child witness preparation and cultural awareness planned for March/April.	\$302,900 planned expenditure over 4 years
DoJ	Perpetrator Programs	These are mobile programs officer positions that will travel throughout the Region as needed.	Initial Recruitment and Selection Process completed. No successful applicant. Officer to be appointed in acting capacity for six months. Second Recruitment and Selection Process to be conducted with permanent appointment anticipate within six months	\$450,000 planned expenditure over 4 years
DoJ	Community Supervision Agreements	DoJ will be expanding the provision of localised supervision of offenders throughout as many communities in the region as possible.	Initial Recruitment and Selection Process completed. No successful applicant. Process to appoint acting officer currently underway until further Recruitment and Selection Process undertaken.	\$278,333 over 4 years
DPC/ DCD	Community Partnership Fund –to facilitate Aboriginal communities to develop solutions with agencies	Balgo, remainder to be determined	Proposed sights have been identified. Proposals are currently being developed.	Grants of up to \$10,000

KIMBERLEY REGION

Lead Agency	Initiative/Service	Town/ Community(s)	Progress & Planned Steps	Planned /Actual Expenditure
DPC	Community Building and Security Needs – Place Management Initiative	Balgo Kalumburu Bidyadanga Warmun Dampier Peninsular	Interim Response in Balgo – Coordinator Youth Services for up to six months To work with the Regional Structures and ATSIC Regional Councils – the approach is about working from the bottom-up and the top-down, using the regional ATSIC/State and local Government engagement structures to guide local approaches.	To be determined
OCP	Derby Young Women’s Centre – activities and education workshops targeting domestic violence.	Jalaris Aboriginal Corporation, Derby	Oct 03 – Oct 04. Project in progress with various activities being offered to young Indigenous women.	Planned Exp 03/04 \$40,000
OCP	Mowanjum Youth Centre	Mowanjum Aboriginal Corp, Derby	Oct 03 – Oct 04 Project in progress. Youth activities are now offered to youth participants.	Planned Exp 03/04 \$40,000
OCP	“Skudda Arts Powerhouse” project offering arts activities as a pastime for local Indigenous youth	Mangkaja Arts Resource Agency Aboriginal Corporation, Fitzroy Crossing	Sept 03 – July 05 Project started. Some money has been spent on purchase of video equipment.	Actual Exp 03/04 \$38,500 (grant paid in full)
Sport & Rec	Construction of a multi-purpose sport and recreation facility (a basketball court with a roof)	Kalumburu Aboriginal Corporation, Kalumburu	Funding in 03/04. Project management is by DHI. Feb 04 advised commencing in late April with completion by Sept.	\$243,180
Sport & Rec	Construction of a multi-purpose sport and recreation facility (a basketball court with a roof)	Wirrimanu Aboriginal Corporation, Balgo	Funded in 04/05 after discussion with Dept. Housing and Infrastructure on their budget commitment. Project management is by DHI.	\$268,032

KIMBERLEY REGION

Lead Agency	Initiative/Service	Town/ Community(s)	Progress & Planned Steps	Planned /Actual Expenditure
Sport & Rec	Development of a multi-purpose basketball court	Jarlmadangah Burru Aboriginal Corporation, Jarlmadangah	Completed and grant paid out.	\$24,000
WAPS	Remote Policing Services	Balgo	Balgo - December 2004 Agreement with community to upgrade existing infrastructure as permanent base. Reconstruction strategy to develop and improve community governance initiated. Interim service delivery strategy endorsed. "Permanent policing presence" based on patrol format established. Ministerial visit on 6 August. Architects engaged to scope current facilities.	Capital: \$6.7M Recurrent: \$1.57M \$176,800 allocated to Halls Creek Police Station for 03/04 Balgo Patrols. (\$73K from Gordon funding and the balance of \$103,800 was funding from WAPS prior to 2003/04.) Expenditure @ 30/11/03: \$76,083 - interim service delivery costs.
WAPS	Remote Policing Services cont.	Kalumburu	Kalumburu - possible delay to early 2005 Community and stakeholders engaged. Availability of land and implications of the wet season are a challenge to building schedules. Workshop to finalise service delivery, site for multi-functional police facility and housing planned for March 04.	Expenditure @ 22/10/03: \$51,848 - interim service delivery costs.
WAPS	Remote Policing Services cont.	Warmun, Bidyadanga, Dampier Peninsula	Remaining locations - 2004/05 and 2005/06 Warmun - nil to report Bidyadanga - upgrade of existing infrastructure and police post and placement of a police officer to support the APLO under consideration as an interim strategy. Dampier Peninsula - nil to report Visitation by WAPS officers scheduled for March 04.	

KIMBERLEY REGION

Lead Agency	Initiative/Service	Town/ Community(s)	Progress & Planned Steps	Planned /Actual Expenditure
WAPS	Child Protection and Family Violence Officer (CP&FVO)	Broome	Appointment of CP&FVO effected 3 November 2003.	\$53,250 per year recurrent (average cost across the State) Officer selected and transfer issued 5/11/03. Transfer to Broome 25/1/04.

MID WEST REGION

Lead Agency	Initiative/Service	Town/ Community(s)	Progress & Planned Steps	Planned /Actual Expenditure
DCD	Child Protection Workers	Meekatharra and Geraldton	Worker commence on 5.01.04 in Meekatharra and 12.01.04 in Geraldton	\$986,290 over 4 years
DCD	Strong Families Program Expansion	Geraldton	Coordinator commenced December 2003.	03/04 allocation \$45,239 \$236,685 over 4 years
DCD	Aboriginal Support Worker	Mt Magnet	Worker commenced in position 29.12.03.	\$442,576 over 4 years
DoH	Sexual Assault Referral Centre Expansion	Geraldton	To commence in the 2003/04 financial year. 2003/04 Service Agreements delayed due to NGO and Related Services Review. First Payment scheduled for March 2004.	\$160,000 over 4 years
DoJ	Victim Support and Child Witness Services	Specific locations still to be determined.	Commenced in July 2003. Additional training in child witness preparation and cultural awareness planned for March/April.	\$43,600 planned expenditure over 4 years
DoJ	Perpetrator Programs	These are mobile programs officer positions that will travel throughout the Region as needed.	Recruitment and Selection Process completed. Officer to be appointed January 2004.	\$225,000 planned expenditure over 4 years
DPC/DCD	Community Partnership Fund –to facilitate Aboriginal communities to develop solutions with agencies	Mullewa, remaining to be determined	Proposed sights have been identified. Proposals are currently being developed.	Grants of up to \$10,000
OCP	Mt Magnet Youth Program	Mt Magnet Aboriginal Progress Association, Mt Magnet	Project term: Oct 03 – Oct 04. Recruitment of youth worker completed.	Planned Exp 03/04 \$40,000

MID WEST REGION

Lead Agency	Initiative/Service	Town/ Community(s)	Progress & Planned Steps	Planned /Actual Expenditure
Sport & Rec	Construction of an indoor recreation centre	Karalundi Aboriginal Education Centre, Karalundi	Funded in 03/04. Grantee claimed first 75% of grant in early Feb 04 and anticipates final claim by end Feb 04.	\$ 38,250
WAPS	Child Protection and Family Violence Officer (CP&FVO)	Geraldton	Appointed. CP&FVO effected 9 July 2003.	\$53,250 per year recurrent (average cost across the State) Officer selected, transfer issued and officer in place - 9/7/03.

METROPOLITAN AREA

Lead Agency	Initiative/Service	Town/ Community(s)	Progress & Planned Steps	Planned /Actual Expenditure
DCD	Child Protection Workers	Locations across the metro area	Child Protection Workers attended a 2 week training course in Nov 03 and continue to work in identified offices.	\$2,486,582 over 4 years
DCD	Safe Places – Safe People	Metro wide	Negotiations are taking place to finalise appointment of a service provider.	Total statewide funding available \$317,000. Allocated approx \$100,000 to metro response.
DCD	Indigenous Family Program	Across the metropolitan area.	Negotiations are taking place to finalise the selection of a service provider.	\$487,000 planned expenditure per year for 3 years
DCD	Aboriginal Support Workers	Fremantle, Mirrabooka, Midland and Armadale	Workers have commenced.	\$1,094,259 over 4 years
DCD	Strong Families Program Expansion	Midland, Joondalup, Fremantle, Cannington. Central Coordination Unit	Coordinators commenced December 2003.	03/04 allocation \$277,338 - \$1,506,888 over 4 years 03/04 allocation \$251,569 - \$499,152 over 4 years including all training and evaluation
DCD	Strategy for culturally appropriate counselling model.	Statewide strategy.	Three tenders were received for development of service specifications. Interviews have been conducted and the recommendaiton report is currently being compiled.	\$200,000 one off allocation

METROPOLITAN AREA

Lead Agency	Initiative/Service	Town/ Community(s)	Progress & Planned Steps	Planned /Actual Expenditure
DoH	Expansion and relocation of Princess Margaret Hospital's Child Protection Unit	110 Hay Street, Subiaco has been identified as the area for non-acute clients.	Capital works and leasing arrangements completed January 2004.	\$769,000 in 03/04 \$629,000 annually for 04/05, 05/06 and 06/07
DoJ	Victim Support and Child Witness Services	Metropolitan Perth	To commence in November/December 2003. Commenced with appointment of Aboriginal Service officer in January and a program of statewide consultation and training.	\$43,600 planned expenditure over 4 years
DPC/ DCD	Community Partnership Fund –to facilitate Aboriginal communities to develop solutions with agencies	To be determined	Proposed sights have been identified. Proposals are currently being developed.	Grants of up to \$10,000
DPC	Community Building and Security Needs – Place Management Initiative	Metropolitan area	Work has commenced with the Perth Noongar ATSIC Regional Council This approach is about working from the bottom-up and the top-down, using the regional ATSIC/State and local Government engagement structures to guide local approaches.	To be determined
OCP	Community preventative education workshop targeting domestic violence and senior safety	Djidi Djidi Women's Aboriginal Corporation & City of Melville, Willagee	Sept 03 – Sept 04 Project in progress. Workshops being offered.	Planned Exp 03/04 \$24,960
OCP	Aboriginal patrol service - Midland	Nyoongar Patrol System Inc, Midland	Oct 03 – Oct 04 Patrol now extended to Saturdays & 2 additional hours per day.	Planned Exp 03/04 \$40,000
WAPS	Video Evidentiary Unit	Perth (State-wide application)	Premises at 110 Hay Street, Subiaco acquired - Anticipated completion of fit out, mid April 2004..	\$315,000 - nil expenditure to date. Rental payments to commence 1 December 03.

METROPOLITAN AREA

Lead Agency	Initiative/Service	Town/ Community(s)	Progress & Planned Steps	Planned /Actual Expenditure
WAPS	Gordon Implementation Team	Police Headquarters, Perth	Positions advertised for Posts, and selection being made for interviews. Officers for placement at Warburton, Balgo Kalumburu and Kintore selected.	\$ 20,784 expenditure to date for Gordon Team.

PEEL REGION

Lead Agency	Initiative/Service	Town/ Community(s)	Progress & Planned Steps	Planned /Actual Expenditure
DCD	Child Protection Workers	Mandurah	Child Protection Worker commenced on 15/9/03	\$307,139 over 4 years
DCD	Strong Families Program Expansion	Mandurah	Coordinator commenced December 2003.	03/04 allocation \$71,233 - \$382,537 over 4 years
DCD	Aboriginal Support Worker	Mandurah/Rockingham	Worker has commenced.	\$523,441 over 4 years
DoH	Sexual Assault Referral Centre Expansion	Mandurah	To commence in the 2003/04 financial year. 2003/04 Service Agreements delayed due to NGO and Related Services Review. First Payment scheduled for March 2004	\$160,000 over 4 years
DoJ	Victim Support and Child Witness Services	Rockingham, Mandurah and surrounding communities	To commence in November/December 2003. Commenced.	\$43,600 over 4 years
DPC/ DCD	Community Partnership Fund –to facilitate Aboriginal communities to develop solutions with agencies	To be determined	Proposed sights have been identified. Proposals are currently being developed.	Grants of up to \$10,000
WAPS	Child Protection and Family Violence Officer (CP&FVO)	Mandurah	Appointment of CP&FVO effected 3 November 2003.	\$53,250 per year recurrent (average cost across the State) Officer selected & transfer issued 5/11/03 – commenced on the 1/12/03

PILBARA REGION

Lead Agency	Initiative/Service	Town/ Community(s)	Progress & Planned Steps	Planned /Actual Expenditure
DCD	Child Protection Workers	Hedland, Roebourne and Newman	Child Protection Workers for Hedland, Roebourne and Newman have commenced.	\$1,478,866 over 4 years
DCD	Aboriginal Support Workers	Marble Bar	Worker has commenced.	\$483,800 over 4 years
DCD	Safe Places-Safe People	Hedland, Roebourne	<p>Proposal from Hedland has been approved in principle with final consultations to refine the operating model planned for March/April 2004. The proposal involves reimbursing families who provide safe overnight accommodation for children and young people who cannot return home overnight because of violence or other problems.</p> <p>Proposal from Roebourne being developed with community. Two possible strategies has been identified and further consultations are planned for February/march 2004 to finalise the communities response.</p>	<p>Total statewide funding available \$317,000.</p> <p>Hedland response proposal – approx.\$15,000 pa</p>
DLGRD	WARIS Indigenous Community Volunteers. Skill transfer and community development	Various communities	Expansion of on going program	\$32,150
DoH	Sexual Assault Referral Centre Expansion	South Hedland	<p>To commence in the 2003/04 financial year.</p> <p>2003/04 Service Agreements delayed due to NGO and Related Services Review. First Payment scheduled for March 2004</p>	\$160,000 over 4 years

PILBARA REGION

Lead Agency	Initiative/Service	Town/ Community(s)	Progress & Planned Steps	Planned /Actual Expenditure
DoJ	Victim Support and Child Witness Services	South Hedland and surrounding communities	Expansion of existing services commenced July 2003. Regular visiting to communities now occurring. Additional training in child witness preparation and cultural awareness planned for March/April.	\$331,600 over 4 years \$11,232 Actual Expenditure as at October 2003
DoJ	Perpetrator Programs	These are mobile programs officer positions that will travel throughout the Region as needed.	Initial Recruitment and Selection Process completed. No successful applicant. Officer to be appointed in acting capacity for six months. Second Recruitment and Selection Process to be conducted with permanent appointment anticipate within six months	\$450,000 over 4 years
DoJ	Community Supervision Agreements	DoJ will be expanding the provision of localised supervision of offenders throughout as many communities in the region as possible.	Appointment permanent officer anticipated by end of February 2004.	\$278,333 over 4 years
DPC/ DCD	Community Partnership Fund –to facilitate Aboriginal communities to develop solutions with agencies	To be determined	Proposed sights have been identified. Proposals are currently being developed.	Grants of up to \$10,000
DPC	Community Building and Security Needs – Place Management Initiative	Jigalong	To work with the Regional Structures and ATSIC Regional Council This approach is about working from the bottom-up and the top-down, using the regional ATSIC/State and local Government engagement structures to guide local approaches.	To be determined

PILBARA REGION

Lead Agency	Initiative/Service	Town/ Community(s)	Progress & Planned Steps	Planned /Actual Expenditure
WAPS	Remote Policing Services	Jigalong	To commence in 2005/06	Capital: \$1.29M Recurrent: \$275,000
WAPS	Child Protection and Family Violence Officer (CP&FVO)	Karratha	Appointment of CP&FVO effected 3 November 2003.	\$53,250 per year recurrent (average cost across the State) Officer selected and transfer issued 5/11/03 – Officer to transfer to position on 12/1/04

SOUTH WEST REGION

Lead Agency	Initiative/Service	Town/ Community(s)	Progress & Planned Steps	Planned /Actual Expenditure
DCD	Strong Families Program Expansion	Bunbury.	Coordinator commenced December 2003.	03/04 allocation \$77,376 - \$393,740 over 4 years
DoH	Sexual Assault Referral Centre Expansion	Bunbury	To commence in the 2003/04 financial year. 2003/04 Service Agreements delayed due to NGO and Related Services Review. First Payment scheduled for March 2004	\$160,000 over 4 years
DLGRD	WARIS South West Aboriginal Land and Sea Council. Governance development	Across region	Development, liaison and consultation	\$18,800
DoJ	Victim Support and Child Witness Services	Bunbury and surrounding communities	To commence in November/December 2003. Commenced. Additional training in child witness preparation and cultural awareness planned for March/April.	\$43,600 over 4 years

SOUTH WEST REGION

Lead Agency	Initiative/Service	Town/ Community(s)	Progress & Planned Steps	Planned /Actual Expenditure
DPC/ DCD	Community Partnership Fund –to facilitate Aboriginal communities to develop solutions with agencies	To be determined	Applications – opening November 2003. Funding available by January 2004.	Grants of up to \$10,000
WAPS	Child Protection and Family Violence Officer (CP&FVO)	Bunbury	Appointment of CP&FVO effected 3 November 2003.	\$53,250 per year recurrent (average cost across the State) Officer selected & transfer issued 5/11/03 – commenced on the 6/11/03

WHEATBELT REGION

Lead Agency	Initiative/Service	Town/ Community(s)	Progress & Planned Steps	Planned /Actual Expenditure
DCD	Strong Families Program Expansion	Northam	Coordinator commenced January 2004.	03/04 allocation \$88,781 - \$467,506 over 4 years
DCD	Aboriginal Support Workers	Northam	Worker has commenced.	\$307,069 over 4 years
DCD	Safe Places – Safe People	Consultation with local communities.	In community development phase.	Total statewide funding available \$317,000.
DLGRD	WARIS youth capacity building. Theatre production and touring	Various regional towns	Development stage and recruitment	\$13,750
DoJ	Victim Support and Child Witness Services	Northam and surrounding communities	To commence in November/December 2003. Commenced. Additional training in child witness preparation and cultural awareness planned for March/April.	\$43,600 over 4 years

WHEATBELT REGION

Lead Agency	Initiative/Service	Town/ Community(s)	Progress & Planned Steps	Planned /Actual Expenditure
DPC/ DCD	Community Partnership Fund – funding for to facilitate Aboriginal communities in developing solutions in partnership with Government agencies	To be determined	Proposed sights have been identified. Proposals are currently being developed..	Grants of up to \$10,000
OCP	Refurbishment of building for use as youth centre – Town of Wagin	Kaata-Koorliny Employment & Enterprise Development Aboriginal Corp, Wagin	One-off grant payment for refurbishment of building. Work completed.	Actual Exp 03/04 \$30,000
WAPS	Child Protection and Family Violence Officer (CP&FVO)	Northam	Appointment of CP&FVO effected 3 November 2003.	\$53,250 per year recurrent (average cost across the State) Officer selected and transfer issued 5/11/03.